# Commerce Independent School District A.C. Williams Elementary 2022-2023 Campus Improvement Plan

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### **Comprehensive Needs Assessment**

#### **Demographics**

**Demographics Summary** 

A.C. Wiliams Elementary serves students from 3rd grade through 5th grade.

The student population percentages gathered in early October 2021 include

African American- 25%

White- 42.9%

Hispanic- 22.9%

Asian- 1.1%

American Indian- .27%

Pacific Islander- 1.2%

Two or More Races- 6.4%

Economically Disadvantaged- 83%

Non Economically Disadvantaged- 17%

English Language Learners- 8.5%

At Risk- 48.7%

The average daily attendance rate for students in October 2021 is 90.21%.

The District serves 123 English Learners and 77 students in Gifted and Talented program, 215 students served through special education program and 4 homeless students.

#### **Demographics Strengths**

#### We have a diverse population.

A.C. Williams Elementary Generated by Plan4Learning.com **Priority Problem Statements** 

## **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- HB3 CCMR goals
- Performance Objectives with summative review (prior year)
- State and federal planning requirements

#### Accountability Data

• Texas Academic Performance Report (TAPR) data

#### Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR released test questions
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Local benchmark or common assessments data

#### **Student Data: Student Groups**

- Section 504 data
- Homeless data
- Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Discipline records

#### **Employee Data**

- Staff surveys and/or other feedback
- Professional development needs assessment data

#### **Parent/Community Data**

• Parent surveys and/or other feedback

### Goals

Goal 1: CISD will provide exemplary programs to ensure that all students are successful learners.

**Performance Objective 1:** ACW will increase scores by 10% on state tests in Domain 1 at the Meets achievement level; in Domain 2 increase relative performance by 10%; for Index 3, Closing the Gaps, increase by 10%.

Evaluation Data Sources: TEA Released STAAR and local benchmark assessments.

Strategy 1 Details		Rev	iews						
Strategy 1: Utilize and disaggregate STAAR data to make well informed decisions on instruction, and outline goals for	Formative			Formative		Formative			Summative
<ul> <li>Targeted Improvement Plan.</li> <li>Strategy's Expected Result/Impact: -STAAR data; Local tests and benchmarks; progress monitoring -Tracking sheets for assessments and intervention will continue to show progress throughout the 2022-23 school year.</li> <li>-Our goal is to have 90% of Students showing growth in their grade level STAAR subjects and measurable goals.</li> <li>Staff Responsible for Monitoring: Teachers; Principal; Asst. Principal; C&amp;I Coordinator</li> <li>Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-</li> </ul>	Nov	Formative Jan	Mar	Summative June					
Quality Curriculum, Lever 5: Effective Instruction <b>Funding Sources:</b> - 199 - General Fund: HS Allotment									

Strategy 2 Details		Rev	views	
Strategy 2: Utilize data from Eduphoria AWARE to set HB4545 AL tutoring groups for Math, Reading, and Science		Formative	_	Summative
intervention for all students on state target performance levels. Specific Focus will be addressed by providing needed resources for this intervention.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: -STAAR data; TEA Released STAAR Assessments; Local tests and benchmarks; progress monitoring -Flexible small group instruction -Research based resources following TEKS Resource System (TRS) Curriculum				
<b>Staff Responsible for Monitoring:</b> Teachers; Principal; Asst. Principal; C&I coordinator				
<ul> <li>Title I:</li> <li>2.4, 2.5, 2.6</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> <li>Funding Sources: - 211 - Title I, Part A</li> </ul>				
Strategy 3 Details		Rev	views	
Strategy 3: Principals, with C& I Coordinator assistance provide Curriculum and student success through PLC meetings.		Formative		Summative
This includes teachers as leaders in the PLCs via their knowledge of their students. <b>Strategy's Expected Result/Impact:</b> -PLC agenda and notes/minutes; Eduphoria AWARE; TRS Curriculum;	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: -PLC agenda and notes/minutes, Eduphoria AWARE, TRS Curriculum, STAAR results; Progress monitoring -results: Improved Student Performance Staff Responsible for Monitoring: Principal; Assistant Principal; C&I Coordinator; Teachers				
<b>Title I:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b>				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction <b>Funding Sources:</b> - 211 - Title I, Part A - \$30,000				

Strategy 4 Details		Reviews		
Strategy 4: Conduct weekly walk-throughs to collect classroom instruction data, then follow up meetings to address needs,		Formative		
<ul> <li>and additional walkthroughs to monitor growth in needed areas.</li> <li>Strategy's Expected Result/Impact: Lesson Plans; Walk Through Data; Improved Student Performance</li> <li>Staff Responsible for Monitoring: Principal; Assistant Principal</li> </ul>	Nov	Jan	Mar	June
<ul> <li>Title I:</li> <li>2.4, 2.5, 2.6</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul>				
Strategy 5 Details		Rev	iews	
<b>Strategy 5:</b> Utilize department heads and provide scheduled time to conduct quarterly content vertical team meetings to analyze data, ensure curriculum alignment, and student achievement for sub-groups, who did not meet the 60% state performance target in any STAAR area. Specific Focus will be addressed by providing needed resources for this intervention.	Nov	Formative           Nov         Jan         Mar		Summative June
Strategy's Expected Result/Impact: -Agendas, Meeting Notes; Progress monitoring of assessment data -Flexible small group instruction -Improved Student Performance				
<b>Staff Responsible for Monitoring:</b> Department Heads; Administration; C&I Coordinator				
<ul> <li>Title I:</li> <li>2.4, 2.5, 2.6</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> <li>Funding Sources: - 255 - Title II, Part A - \$1,500</li> </ul>				

Strategy 6 Details		Reviews			
Strategy 6: Implemented monthly grade level Professional Learning Community meetings to review data, improve		Formative			
instruction and facilitate the MTSS process. MTSS process moves more rapidly, ensuring student needs are being met, and detrmine appropriate levels of intervention.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: -Documentation of interventions; Testing Data; STAAR Results; -PD on MTSS					
Staff Responsible for Monitoring: Principal; Asst. Principal; C&I coordinator; Counselor					
<ul> <li>Title I:</li> <li>2.4, 2.5, 2.6</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul>					
Strategy 7 Details		Rev	iews	•	
<b>Strategy 7:</b> Utilize learner support, dyslexia instruction (MTA), Math Intervention, LLI Reading Intervention, and ESL supports to provide small group instruction for at-risk students.		Formative Nov Jan Mar			Summative
Strategy's Expected Result/Impact: -Student Achievement Data; Progress Monitoring; STAAR results -Flexible small group instruction	INOV	Jan	Iviar	June	
Staff Responsible for Monitoring: Principal; Dyslexia teacher; ESL teacher; C&I Coordinator					

Strategy 8 Details		Rev	iews	
Strategy 8: Close the gap in student achievement for low-income students and students of color, particularly African-		Formative		Summative
American students. The 2021-22 STAAR TAPR report shows the need to increase all AA student scores in 2022-23. Provide extended learning to reach at-risk students. With focus on math and reading for AA, ED, and SPED students. Summer school will be offered to students who do not meet passing standard on state assessments. Specific Focus will be addressed by providing needed resources for this intervention.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Make closing the gap a districtwide and community focus;				
Use research and data to improve teacher practice;				
Engage students' families in improving student achievement;				
Target instructional support in after-school programsTutoring Attendance Sheets; STAAR results -Flexible small group instruction -Closing Gaps will result in state testing, domain 3				
Staff Responsible for Monitoring: Principal; Asst. Principal;				
Teachers; C&I Coordinator				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: - 211 - Title I, Part A - \$8,000				

Strategy 9 Details		Reviews		
Strategy 9: Provide extended learning opportunities to ensure that all students develop an awareness of careers, technology,		Formative		
Innovations Special, and real world connections to learning (i.e. career day, field trips, museum, etc) <b>Strategy's Expected Result/Impact:</b> Attendance sheets; Documentation of Opportunities <b>Staff Responsible for Monitoring:</b> Teachers; Principal	Nov	Jan	Mar	June
<ul> <li>Title I:</li> <li>2.5</li> <li>TEA Priorities:</li> <li>Connect high school to career and college</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</li> <li>Funding Sources: - 211 - Title I, Part A - \$2,500</li> </ul>				
Strategy 10 Details		Rev	views	
<b>Strategy 10:</b> GT program will be evaluated and upgraded to meet student needs. BOY GT testing, as requested, and in the Spring.		Formative		Summativ
Strategy's Expected Result/Impact: Lesson Plans; District GT Plan; Identification Procedures; Revised GT program and one instructor Staff Responsible for Monitoring: GT Teacher; Teachers; Principal Title I:	Nov	Jan	Mar	June
<ul> <li>2.5</li> <li>- TEA Priorities: Connect high school to career and college</li> <li>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul>				

ils F	Reviews		
ee will participate in planning and placement of Formativ	vill participate in planning and placement of <b>Formative Su</b>		
ve School Culture, Lever 5: Effective Instruction	Mar	June	
	Reviews		
s to supplement curriculum. i.e. Education Galaxy; Formativ		Summative	
Monitoring, Student achievement reports, tive, Well-Supported Teachers, Lever 4: High-	Mar	June	
tive, Well-Supported Teachers, Lever 4: High-			

Strategy 13 Details		Rev	iews	
Strategy 13: Utilize progress monitoring systems to determine effectiveness of small group instruction and additional		Formative		
<ul> <li>strategy's Expected Result/Impact: BOY, MOY, &amp; EOY Progress Monitoring Reports; Enrichment based on Essential TEKS; Student Growth Goal sheets and PIP folders to provide feedback based on benchmark results</li> <li>Staff Responsible for Monitoring: Principal, Teachers, Asst. Principal, C&amp;I coordinator</li> <li>Title I:</li> <li>2.4, 2.5, 2.6</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul>	Nov	Jan	Mar	June
Strategy 14 Details Strategy 14: Increase the availability of library materials and assist students in selecting appropriate books to support the		Rev Formative	iews	Summativ
curriculum and increase the reading skills of students through the involvement of the district librarian.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: CISD Tigers Accelerated Reading program (AR), and State Reading Test results				
Staff Responsible for Monitoring: Principal; Librarian; Reading Teachers				
Title I:				
<ul> <li>2.4, 2.5, 4.1</li> <li>TEA Priorities:</li> <li>Build a foundation of reading and math</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum</li> <li>Additional Targeted Support Strategy</li> </ul>				

Strategy 15 Details		Reviews		
Strategy 15: A campus Instructional Technologist will provide students a curriculum that includes state of the art		Formative		Summative
<ul> <li>technology and programs so that classes simulate real world learning for students.</li> <li>Strategy's Expected Result/Impact: Lesson Plans, Use of LMS, &amp; Student Products</li> <li>Staff Responsible for Monitoring: Principal; C&amp;I Coordinator; District Instructional Technologist</li> <li>Title I:</li> <li>2.5</li> <li>TEA Priorities:</li> <li>Build a foundation of reading and math, Connect high school to career and college</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul>	Nov	Jan	Mar	June
Strategy 16 Details Strategy 16: Provide accelerated instruction daily, during Tiger Time/Intervention during the school day, for HB4545 at- risk students in order to prepare them for all state mandated tests. Progress will be monitored after every grading cycle/9 weeks.	Nov	Reviews Formative Nov Jan Mar		
<ul> <li>Strategy's Expected Result/Impact: Benchmark results; Attendance sheets; Enrichment Data; STAAR results</li> <li>Staff Responsible for Monitoring: Principal; Teachers;</li> <li>Asst. Principal;</li> <li>C&amp;I Coordinator</li> <li>Title I:</li> <li>2.4, 2.5, 2.6</li> <li>TEA Priorities:</li> <li>Build a foundation of reading and math, Improve low-performing schools</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul>				

Strategy 17 Details		Reviews		
Strategy 17: Encourage participation in UIL academic contests.	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> UIL rosters <b>Staff Responsible for Monitoring:</b> Assistant Principal; Teachers; Principal	Nov	Jan	Mar	June
<ul> <li>Title I:</li> <li>2.5</li> <li>TEA Priorities:</li> <li>Build a foundation of reading and math, Connect high school to career and college</li> <li>ESF Levers:</li> <li>Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum</li> </ul>				
Strategy 18 Details		Rev	views	
Strategy 18: Summer school will be offered to students who do not meet standard on state assessments per HB4545		Formative	native Summati	Summative
<ul> <li>Legislative Mandates and TEA decisions.</li> <li>Strategy's Expected Result/Impact: Obtain a minimum of Approaches on the 3rd STAAR administration for 95% of students.</li> <li>Staff Responsible for Monitoring: Principal</li> </ul>	Nov	Jan	Mar	June
Assistant Principal Title I:				
<ul> <li>2.6</li> <li>- TEA Priorities:</li> <li>Build a foundation of reading and math, Improve low-performing schools</li> <li>- ESF Levers:</li> </ul>				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: - 199 - General Fund: SCE - \$3,000				

Strategy 19 Details	Reviews						
Strategy 19: We will continue to provide assistance to homeless students.	Formative			ovide assistance to homeless students. Formative	ents. Formative		Summative
Strategy's Expected Result/Impact: Closing opportunity gaps	Nov	Jan	Mar	June			
Staff Responsible for Monitoring: Principal, Asst. Principal, Counselor, District Health and Family employees							
Title I:							
2.6, 4.2							
- TEA Priorities:							
Improve low-performing schools - ESF Levers:							
Lever 3: Positive School Culture							
Funding Sources: - 211 - Title I, Part A - \$500							
Image: No Progress     Image: Accomplished     Image: Continue/Modify	X Discon	l tinue					

**Performance Objective 2:** Technology programs and practices will be offered that will include a curriculum to mirror and simulate real world learning, and support student achievement.

Evaluation Data Sources: Summit K-12 and Progress Learning

Strategy 1 Details		Rev	iews		
Strategy 1: Utilize technology (software/hardware) and Computer Lab rotations to increase student performance on state		Formative			
mandated tests, i.e., Progress Learning, Science Genius, Sumit K-12, and HMH - Teacher graded feedback	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: STAAR results					
Staff Responsible for Monitoring: Principal; Technology staff; C&I Coordinator; Teachers; Technology support					
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Strategy 2 Details		Rev	iews		
Strategy 2: Make all district resources for instruction accessible via the internet (i.e., TRS, Eduphoria, Google, etc.).		Formative		Summative	
Strategy's Expected Result/Impact: District Website Usage reports; lesson plans	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: District Technology Department, and C&I Coordinator					
Title I:					
2.5					
- TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction		1			

Strategy 3 Details	Reviews			
Strategy 3: Utilize web-based math and reading intervention programs for designated at-risk students.ie: HMH, IXL, and		Formative		Summative
<ul> <li>Education Galaxy Lift Off. All is accessed to give teachers online information that is regularly updated.</li> <li>Strategy's Expected Result/Impact: Log in Reports; Data reports; STAAR results, BOY, MOY, EOY data reports</li> <li>Staff Responsible for Monitoring: Principal; Intervention teachers; teachers</li> </ul>	Nov	Jan	Mar	June
<ul> <li>Title I:</li> <li>2.6</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals</li> <li>ESF Levers:</li> <li>Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul>				
No Progress Accomplished -> Continue/Modify	X Discor	ntinue	1	

**Performance Objective 3:** ESSER 3 Funds will be utilized to provide Educational Field trips and Experiences to implement programs and provide support for ALL students including those At Risk as well as students with Disabilities.

#### **High Priority**

Evaluation Data Sources: Evaluation of Programs and experiences, survey and feedback from Students, teachers, and parent

Strategy 1 Details	Reviews			
Strategy 1: ESSER 3 Funds will be utilized to provide Educational Field trips and Experiences to implement programs and		Formative		Summative
provide support for ALL students including those At Risk as well as students with Disabilities.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Educational Experiences				
Staff Responsible for Monitoring: Admin and Teacher				
TEA Priorities:				
Connect high school to career and college, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive				
School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: ESSER 3 Funds - 282-ESSER III				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Performance Objective 4: ESSER 2 and ESSER 3 Funds will be utilized to provide quality instructional staff to address student learning loss.

#### **High Priority**

**Evaluation Data Sources:** Data

Strategy 1 Details	Reviews			
Strategy 1: ESSER 2 and ESSER 3 Funds will be utilized to provide quality instructional staff to address student learning		Formative		Summative
loss. Strategy's Expected Result/Impact: Address student learning loss Staff Responsible for Monitoring: C&I Coordinator, Admin, and Teachers	Nov	Jan	Mar	June
<ul> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools</li> <li>- ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> <li>Funding Sources: ESSER 2 and ESSER 3 Funds - 282-ESSER III</li> </ul>				
Image: No Progress     Image: Accomplished     Image: Continue/Modify	X Discon	tinue		

Goal 2: CISD will maintain and improve facilities and support systems that enhance a positive learning environment and foster student and community pride.

Performance Objective 1: A. C. Williams will decrease incidences of disruptive behavior.

Evaluation Data Sources: Schedules; Reduction in office referrals; PIEMS reports; PAWsitive Office Referrals; Tiger Tickets

Strategy 1 Details		Reviews			
<b>Strategy 1:</b> Reinforce objectives of character based education through PRIDE lessons and expectations, Guidance Lessons,		Formative		Summative	
Social Skills Groups, and Character Strong - Purposefull People Curriculum.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: -Schedules; Reduction in office referrals; PIEMS reports -Brag tags, Pawsitive Paw awards, PRIDE lunch reward, Positive Office Referrals					
Staff Responsible for Monitoring: Principal; Counselor; Asst. Principal					
Title I:					
2.5					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 2 Details		Rev	iews	1	
Strategy 2: Provide school-wide presentation on anti-bullying.		Formative		Summative	
Strategy's Expected Result/Impact: Discipline logs and referrals	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal; Counselor	1.001				
Title I:					
2.5					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					

Strategy 3 Details		Reviews			
Strategy 3: Monitor disciplinary referrals on a nine-weeks basis to assure consistency		Formative		Summative	
Strategy's Expected Result/Impact: PEIMS Reports; Discipline Logs	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal; Assistant Principal					
Title I:					
2.5					
- TEA Priorities:					
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers:					
Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Strategy 4 Details		Rev	views		
Strategy 4: Review and revise emergency procedures for fire, weather, evacuation, lock-in, and lock-down.		Formative		Summative	
Strategy's Expected Result/Impact: Audit Documentation; Emergency Plans	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal; School Resource Officer					
Title I:					
2.5					
- TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 3: Positive School Culture					
Strategy 5 Details		Rev	views		
Strategy 5: Conduct safety drills (fire, tornado, shelter in place).		Formative		Summative	
Strategy's Expected Result/Impact: Documentation Log; Drill Logs	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principals, Teachers; School Resource Officer					
Title I:					
2.5					
- TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers: Lever 3: Positive School Culture					
Level 5. Fusitive School Culture					

Strategy 6 Details		Reviews		
Strategy 6: ACW will strive to be a safe and drug free school. Students will participate in Red Ribbon Week activities to		Formative		Summative
promote positive choices.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Visitor Sign in; Visitor Badges; Sign in Sheets				
Staff Responsible for Monitoring: Principal; Counselor				
Title I:				
2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 3: Positive School Culture				
Strategy 7 Details		Rev	iews	
Strategy 7: Visitors will sign-in and wear a visitors badges to visit lunch and classrooms.		Formative		Summative
Strategy's Expected Result/Impact: Visitor Sign in sheets; Visitor Badges, Sign in Sheets	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal; Office Staff				
Title I:				
2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 3: Positive School Culture				
Image: Moment of the second	X Discon	tinue		

Goal 2: CISD will maintain and improve facilities and support systems that enhance a positive learning environment and foster student and community pride.

Performance Objective 2: Provide safe and orderly environment where students and staff feel safe and secure.

Evaluation Data Sources: Attendance record; Awards Ceremonies;

Strategy 1 Details		Rev	views	
Strategy 1: ACW will motivate students achievement and attendance by recognizing at the end of each nine-weeks. Phone		Formative		Summative
calls will be made after 3 days of recurrent absences for each student. Absence notices will go home when students have	Nov	Jan	Mar	June
five unexcused absences. Home visits will be made after 10 unexcused absences and truancy filed after 15.				
Strategy's Expected Result/Impact: Grade Reports; Attendance Reports				
Staff Responsible for Monitoring: Principal; Assistant Principal; PEIMS Clerk				
Title I:				
2.5				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 2 Details		Rev	l	
<b>Strategy 2:</b> Conduct awards ceremonies each report card period to recognize student achievement in the areas of A Honor		Formative		Summative
Roll, A-B Honor Roll, Perfect Attendance, Progress Learning, Science, Accelerated Reading, and Social Studies.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Grade Reports; Attendance Reports; Teacher Records	1107	5411	Iviai	June
Staff Responsible for Monitoring: Principal; Teachers				
Title I:				
2.4				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum				
No Progress Accomplished Continue/Modify	X Discor	l		

Goal 2: CISD will maintain and improve facilities and support systems that enhance a positive learning environment and foster student and community pride.

Performance Objective 3: Maintain Facilities that are comfortable and conducive to the teaching/learning process.

Strategy 1 Details		Rev	views		
Strategy 1: Monitor building daily and report necessary maintenance and repairs.		Formative		Summative	
<ul> <li>Strategy's Expected Result/Impact: Maintenance Reports; Maintenance logs</li> <li>Staff Responsible for Monitoring: Principal;</li> <li>Asst. Principal;</li> <li>School Secretary; Custodians, Teachers</li> <li>Title I:</li> <li>2.5</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals</li> <li>ESF Levers:</li> <li>Lever 3: Positive School Culture</li> </ul>	Nov			June	
Strategy 2 Details		Rev	views	•	
<ul> <li>Strategy 2: Routinely inspect and audit inventory of all ACW assets.</li> <li>Monthly AP and Custodian Manager walk the building.</li> <li>Strategy's Expected Result/Impact: Inventory Reports</li> <li>Staff Responsible for Monitoring: Principal;</li> <li>Asst. Principal;</li> <li>School Secretary; Custodians, Custodians</li> <li>Title I:</li> <li>2.5</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals</li> <li>ESF Levers:</li> <li>Lever 3: Positive School Culture</li> </ul>	Nov	Formative Jan	Mar	Summative June	

Strategy 3 Details	Reviews			
Strategy 3: Utilize results from safety audit to create a campus action plan.		Formative		Summative
Strategy's Expected Result/Impact: Safety Audit; Campus Action Plan	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal; School Resource Officer				
Title I:				
2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
No Progress Or Accomplished Continue/Modify	X Discon	I	<u> </u>	

Goal 3: CISD will provide timely, open communication and positive parental and community partnership opportunities in our schools.

Performance Objective 1: Parent and community involvement will increase.

Strategy 1 Details		Rev	iews	
Strategy 1: Frequently, consistently, and timely provide parents with multiple sources of information that increases				
awareness of academic standards (newsletters, parent access, parent/principal meetings, and communication agendas). Strategy's Expected Result/Impact: School Documents; Parent survey	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal; Teachers				
Title I: 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide an Instructional Aide/Translator.		Formative		Summative
Strategy's Expected Result/Impact: Documents Translated; Sign in Sheets; ARD meetings Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				

Strategy 3 Details		Reviews			
Strategy 3: Coordinate with ACE Family Coordinator/Parents/Community to provide activities that benefit students and		Formative		Summative	
parents. Strategy's Expected Result/Impact: Community meetings, Agendas, and Sign in Sheets; Community events Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June	
Title I: 4.1, 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture					
Strategy 4 Details		Rev	views		
Strategy 4: Implementation of AR and Education Galaxy to promote reading at school and home.		Formative		Summative	
Strategy's Expected Result/Impact: AR Reports, Ed Galaxy, and rewards Staff Responsible for Monitoring: Principal; Assistant Principal; Library; C&I Coordinator; Teachers	Nov	Jan	Mar	June	
Title I: 2.4, 2.5 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture - Additional Targeted Support Strategy					
Strategy 5 Details		Rev	views		
Strategy 5: Update school/parent compact and parent involvement policies jointly with parents during Meet the Teacher		Formative		Summative	
Orientation and on the ACW website. Strategy's Expected Result/Impact: Parent compact and involvement policies Staff Responsible for Monitoring: Principal; Federal Programs Coordinators; Teachers	Nov	Jan	Mar	June	
Title I: 4.1, 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture					

Strategy 6 Details	Reviews			
Strategy 6: Parent involvement survey will be conducted, needs assessed and Professional Development training offered by		Formative		Summative
Region 10	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Meeting minutes				
Staff Responsible for Monitoring: Principal				
Title I:				
4.2				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished -> Continue/Modify	X Discon	l		
Accomplished Continue/Wodity	Discon	minue		

Goal 3: CISD will provide timely, open communication and positive parental and community partnership opportunities in our schools.

Performance Objective 2: Improve communication among school, parents, students and community.

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize Social Media and Parent Square service to communicate with parents via email, text messaging, and		Formative		Summative
<ul> <li>automated phone services.</li> <li>Strategy's Expected Result/Impact: Phone logs; Usage Report Staff Responsible for Monitoring: Principal</li> <li>Title I: 4.1, 4.2</li> <li>TEA Priorities: Improve low-performing schools</li> <li>ESF Levers: Lever 3: Positive School Culture</li> </ul>	Nov	Jan	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: Communicate parent involvement policy to parents through PTO, emails, newsletters, and website.		Summative		
Strategy's Expected Result/Impact: Newsletters, emails, agendas, website; Parent Square Reports Staff Responsible for Monitoring: Principal; Teachers	Nov	Jan	Mar	June
Title I: 4.1 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				

Strategy 3 Details		Rev	views	
Strategy 3: Provide a School Newsletter bulletin to parents and community via Social Media and Parent Square.		Formative		Summative
Strategy's Expected Result/Impact: Copies of news bulletin	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principals				
Title I:				
4.1, 4.2				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 4 Details		l Rev	l	
Strategy 4: Technology webmaster will update webpages regularly and communicate through Parent Square, email, by	Formative			Summative
phone, Agendas, and parent conferences.	Nov	Jan	Mar	June
Thursday folders and Daily Student Agendas will be sent home to keep parents informed of school activities and	1.07	Jun		June
assignments.				
Strategy's Expected Result/Impact: Webpage				
Parent Square				
Email				
Phone				
Agendas				
Parent Conferences				
Weekly folders				
Parent involvement and positive relationships and support				
Staff Responsible for Monitoring: Technology Webmaster; Teachers				
Title I:				
2.6, 4.2				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				

Strategy 5 Details		Reviews			
Strategy 5: Transition meeting will be held for 5th graders transitioning to Middle School. Example includes students		Formative		Summative	
walking self to lunch.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Meeting Agenda; Sign in Sheets					
Staff Responsible for Monitoring: Principal; Counselor; Teachers					
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Recruit, support, retain teachers and principals, Connect high school to career and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 6 Details		Rev	/iews		
Strategy 6: Transition meeting will be held for incoming third grade students as well as 3rd-5th grade mandatory parent		Formative		Summative	
meeting at Meet the Teacher night.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: -Meeting Agenda; Sign in Sheets					
-Introductions and expectations provide the start of relationships with parents and open communication for their support.					
Staff Responsible for Monitoring: Principal; Counselor					
Title I:					
2.5, 2.6, 4.1, 4.2					
- TEA Priorities:					
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture					
No Progress Accomplished - Continue/Modify	X Discor	ntinue			

Goal 4: CISD will attract and retain qualified employees by providing competitive benefits, compensation and the training and tools necessary for success.

Performance Objective 1: A.C. Williams Elementary will achieve 100% HQ staff with a turnover rate of less than 15%.

Strategy 1 Details		Reviews			
Strategy 1: Provide new teachers with an effective mentor program on campus to support continued learning and		Formative		Summative	
professional development. 80% of ACW teachers will be proficient or higher. Therefore, show growth throughout the school year in TTESS and	Nov	Jan	Mar	June	
through student progress, and are therefore retained for the next school year.					
Strategy's Expected Result/Impact: -Teacher Retention Rate; New mentor program in place on campus: "New Teacher 101" using the strategies from "Get Better Faster" and "Teach Like a Champion." -Teacher lesson plans mirror IFDs with differentiation and additional intervention. Principal does not have to leave questioning notes on Lesson Plans anymore, and teachers are utilizing their plans during class time when observed.					
Staff Responsible for Monitoring: Principal; Director of Personnel and Communications					
<ul> <li>Title I:</li> <li>2.4, 2.5, 2.6</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul>					
Strategy 2 Details		Rev	iews		
Strategy 2: ACW will continue to attract, recruit and hire minority teachers to bring the ratio of minority personnel equal to		Formative		Summative	
the ratio of minority students. ACW works closely with the university for quality applicants. <b>Strategy's Expected Result/Impact:</b> Teacher position/openings posted;Recruitment records/hiring records	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal; Director of Personnel and Communication					
Title I:					
2.4, 2.6					
- TEA Priorities:					
Recruit, support, retain teachers and principals - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction					

Strategy 3 Details	Reviews			
Strategy 3: Equity Plan: ACW will continue to attract, recruit and retain proficient teachers. ACW works closely with the		Formative		Summative
university and with Region 10 for quality applicants. <b>Strategy's Expected Result/Impact:</b> Teacher position/openings posted;Recruitment records/hiring records <b>Staff Responsible for Monitoring:</b> Principal; Director of Personnel and Communication	Nov	Jan	Mar	June
<ul> <li>Title I:</li> <li>2.4, 2.5, 2.6</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul>				
No Progress ON Accomplished -> Continue/Modify	X Discor	ntinue		

Goal 4: CISD will attract and retain qualified employees by providing competitive benefits, compensation and the training and tools necessary for success.

Performance Objective 2: All staff will be provided high quality, sustained professional development.

Strategy 1 Details		Rev	iews	
Strategy 1: Provide professional and staff development to paraprofessionals to meet standards set in ESSA (Every Student		Formative		
Succeeds Act) and state accountability system.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Documentation of Attendance				
Staff Responsible for Monitoring: Principal; C&I Coordinator				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - 211 - Title I, Part A - \$1,000				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide resources for teachers to implement the Commerce Curriculum (TRS).		Formative		Summative
Strategy's Expected Result/Impact: Documentation of Attendance for PD; TRS sign in sheets	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal; C&I Coordinator				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High- Quality Curriculum, Lever 5: Effective Instruction				

Strategy 3 Details		Reviews			
Strategy 3: Provide staff development in identified areas of need to reach and understand all student needs, including		Formative			
cultural instruction, to close gaps in academic achievement. Strategy's Expected Result/Impact: Documentation of Attendance; Professional Development offered Staff Responsible for Monitoring: Principal; C&I Coordinator	Nov Jan	Mar	June		
<ul> <li>Title I:</li> <li>2.4, 2.5, 2.6</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Improve low-performing schools</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction</li> </ul>					
Strategy 4 Details		Rev	views		
Strategy 4: Provide staff development for all teachers to implement the ELPs and support second language acquisition for		Formative		Summative	
EB students. Increase targeted instruction for EB/SPED students via STAAR data. ESL certification is required for all teachers.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Documentation of Attendance; Improved Student performance Staff Responsible for Monitoring: Principal; ESL teacher; C&I Coordinator					
<ul> <li>Title I:</li> <li>2.4, 2.5, 2.6</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</li> </ul>					

Strategy 5 Details	Reviews			
Strategy 5: Teachers will be trained in discipline management, conflict resolution, and violence prevention.		Formative		Summative
Strategy's Expected Result/Impact: Documentation of Attendance; Reduced Discipline Referrals	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal; Assistant Principal; Counselor				
Title I:				
2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive				
School Culture, Lever 5: Effective Instruction				
No Progress Owner Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 1: Implement measures to ensure efficient and effecitve fiscal responsibility.

Evaluation Data Sources: Annual Budget; Itemized list of expenses

Strategy 1 Details		Reviews			
Strategy 1: A checklist will be given to all staff to reduce energy costs at the beginning and end of each semester.		Formative		Summative	
Strategy's Expected Result/Impact: Reports on energy management from District Budget Director and Maintenance Director	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principals Teachers					
Energy					
Image: No Progress     Image: Accomplished     Image: Continue/Modify	X Discon	tinue		1	

Performance Objective 2: CISD will offer a free or reduced breakfast and lunch to qulifiying families.

**Evaluation Data Sources:** Food Service Reports

Strategy 1 Details	Reviews			
Strategy 1: Offer a free breakfast o all students every school day.			Summative	
Strategy's Expected Result/Impact: Food Service reports	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principals				
Director of Food Services				
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue		

**Performance Objective 3:** ACW partners with the ACE Program for an after school educational program.

Strategy 1 Details				
Strategy 1: The new ACE Program and BGC of Texas comes to ACW all five days of the school week until 6:30pm to		Formative		Summative
provide after school care for 3rd-5th. There is an educational schedule, a meal, a snack, and activities provided for all students in ACE/BGC, and working with the ACW campus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Boys and Girls Club Reports; Monthly meetings with ACW/BGC				
Staff Responsible for Monitoring: Boys and Girls Club of Texas				
Principal				
Title I:				
2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - 211 - Title I, Part A - \$20,000				
No Progress ON Accomplished Continue/Modify	X Discor	tinue		

Performance Objective 4: CISD will create a Safety and Security committee. They will prioritize and follow safety and security actions.

Strategy 1 Details	Reviews			
Strategy 1: An officer will be present at all campuses for at least part or most of the day when staff and students are	Formative			Summative
present.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased Safety and Security				
<b>Staff Responsible for Monitoring:</b> Commerce ISD Chief of Police and Department Principals				
Strategy 2 Details	Reviews			
Strategy 2: All exterior doors will be locked and classroom doors will be locked during instructional time. Doors and locks	Formative			Summative
will be functional and checked weekly.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased Safety and Security				
<b>Staff Responsible for Monitoring:</b> Commerce ISD Chief of Police and Department Principals				
Strategy 3 Details	Reviews			
Strategy 3: Drills are scheduled before the school year and drills and training are conducted throughout the school year for	Formative			Summative
staff and students.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased Safety and Security				
<b>Staff Responsible for Monitoring:</b> Commerce ISD Chief of Police and Department Principals				
Strategy 4 Details	Reviews			
Strategy 4: Building interiors and exteriors, pick up and drop off points should have video monitoring capability.	Formative Summa			Summative
Strategy's Expected Result/Impact: Increased Safety and Security	Nov	Jan	Mar	June
<b>Staff Responsible for Monitoring:</b> Commerce ISD Chief of Police and Department Principals				
No Progress Accomplished -> Continue/Modify	X Disco	ntinue	I	

### **Additional Targeted Support Strategies**

Goal	Objective	Strategy	Description	
1	1	12	Utilize additional math and science web-based programs to supplement curriculum. i.e. Education Galaxy; Generation Genius; Science Penguin; HMH; Go Math; Brain Pop	
1	1		Increase the availability of library materials and assist students in selecting appropriate books to support the curriculum and increase the reading skills of students through the involvement of the district librarian.	
3	1	4	Implementation of AR and Education Galaxy to promote reading at school and home.	

## **Plan Notes**

Won't show in the plan. Can use it for minutes.

# **Campus Funding Summary**

Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	1		\$0.00
I	1	1	Sub-Tota	
			199 - General Fund: SCE	\$0.00
Goal	Objective	Strategy	Resources Needed         Account Code	Amount
1	1	18		\$3,000.00
1	1	10	Sub-Total	\$3,000.00
			211 - Title I, Part A	\$5,000.00
Goal	Objective	Strategy	Resources Needed     Account Code	Amount
1	1	2		\$0.00
1	1	3		\$30,000.00
1	1	7		\$4,300.00
1	1	8		\$8,000.00
1	1	9		\$2,500.00
1	1	14		\$15,000.00
1	1	19		\$500.00
4	2	1		\$1,000.00
5	3	1		\$20,000.00
_	-		Sub-Total	\$81,300.00
			255 - Title II, Part A	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	5		\$1,500.00
			Sub-Total	\$1,500.00
			282-ESSER III	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	3	1	ESSER 3 Funds	\$0.00
1	4	1	ESSER 2 and ESSER 3 Funds	\$0.00
Sub-Total				